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Agenda items 123, 128 and 129

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

UNITED NATIONS COMMON SYSTEM

UNITED NATIONS PENSION SYSTEM

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission (A/48/30 and Corr.1)

Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

Corrigendum

Replace paragraphs 19 and 20 with the following

19. The additional costs or reductions in costs for the regular budget of the United Nations for 1994 and 1995 resulting from the decisions and recommendations of ICSC are summarized below:

Summary

(In United States dollars)

	1994	1995
I. EXPENDITURE SECTIONS		
A. Comprehensive review of the pensionable remuneration and consequent pensions of staff in the General Service and related categories	(1 369 700)	(1 430 000)
B. Remuneration of staff in the Professional and higher categories: base/floor salary scale:		
Negative post adjustment	31 000	37 300
Mobility/hardship matrix	362 100	434 500
Separation scale	74 300	89 200
Staff assessment	4 528 100	5 470 300
C. Staff assessment and the Tax Equalization Fund	(17 900 000)	(23 200 000)
D. Post adjustment issues: use of data from external sources	-	-
E. Remuneration of the General Service and related categories: survey of the best prevailing conditions at Paris a/	(87 600)	(87 600)
Total expenditure sections	(14 361 800)	(18 686 300)
II. INCOME SECTION 1. INCOME FROM STAFF ASSESSMENT		
B. Remuneration of staff in the Professional and higher categories: base/floor salary scale:	4 528 100	5 470 300
C. Staff assessment and the Tax Equalization Fund	(17 900 000)	(23 200 000)
Total income section	(13 371 900)	(17 729 700)
III. NET REDUCTION	(989 900)	(956 600)

a/ In addition, a reduction in costs of $65,700 is estimated for 1993.

20. Subject to the General Assembly approval of the recommendations of the International Civil Service Commission, the reductions relating to expenditures for staff assessment ($31,101,600) and to income from staff assessment ($31,101,600) will be done in the context of the recosting of the proposed programme budget for the biennium 1994-1995 towards the end of the current session of the General Assembly. As regards the impact of the decisions dealing with issues other than staff assessment, they will be dealt with in the first programme performance report for the biennium 1994-1995, following past practice.